

Resolution for Adoption by the Board of Education DeTour Arts & Technology Academy

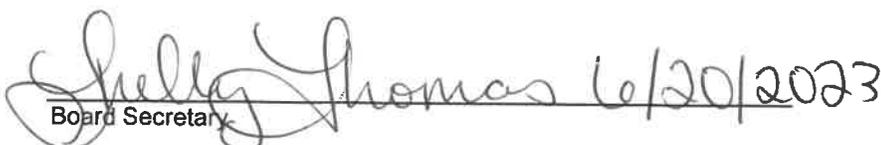
Resolved, that this resolution shall be the general appropriations of DeTour Arts & Technology Academy for the 2022-23 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the DeTour Arts & technology Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2022-23 to be used for operating purposes is as follows:

	2022-2023 Budget	2022-2023 Modification	2022-2023 Final
Revenues			
Local 1xx,51x,52x	\$44,800	\$93,650	\$76,538
Other Political 2xx (Tribe)	\$0	\$0	\$0
State 3xx	\$623,800	\$738,951	\$736,851
Federal 4xx	\$52,600	\$60,646	\$55,135
Other Financing 54x,55x,59x, 6xx	\$0	\$0	\$0
Total Revenues	\$721,200	\$893,247	\$868,524
Total Fund Balance, July 1, 2022	\$74,107	\$87,979	\$87,979
Total Available to Appropriate	\$795,307	\$981,226	\$956,503

Be it further resolved that \$ 826,344 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
1xx Instruction			
11x Basic Instruction	\$434,700	\$540,110	\$493,697
12x Added Needs	\$162,147	\$180,733	\$195,186
2xx Support Services			
21x Pupil Support			
22x Instructional Staff Support	\$1,000	\$1,200	\$1,980
23x General Administration	\$45,414	\$48,594	\$69,177
24x School Administration	\$6,200	\$6,200	\$6,275
25x Business Services	\$10,000	\$11,000	\$10,000
26x Operations and Maintenance	\$18,500	\$18,616	\$18,616
28x-29x Other Central Support	\$30,000	\$22,000	\$40,235
3xx Community Services	\$0	\$0	\$0
4xx-6xx Other Financing Uses	\$0	\$0	\$0
Total Appropriated	\$707,961	\$828,453	\$835,166
Projected Fund Balance June 30, 2023	\$87,346	\$152,773	\$121,337


 Board Secretary

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.